

Bronze report – August 2023-11-01

The Bronze division continues to be well supported and many mention how supportive and friendly the group is and that the early start and finish is appreciated by many.

We appreciate the support of the directors-Dianne Esler, Dot Rapley and Alan Luscombe who have also been happy to play if a member does not have a partner so that we never have to turn anyone away.

We have the biggest group of learners that we have had for many years and as they are the future of the club we are trying to look after them as well as we can.

At present we are running two divisions on Wednesday evening.

The learners who feel confident to have joined us in the main room and the others continue to play in the back room with support. A big thank you to Keith Nicholas, Grant Patterson, Joe Harris and Daphne Fitzgerald for your ongoing support. (My apology if I have left out any other helpers names).

The groups will all play in one competition from Wednesday 23/8/24.

Some of our members attended the recent Improvers lesson and are very keen to have further lessons. Play techniques were suggested as a topic or topics that they would benefit from.

At our recent meeting some members indicated that some instruction from the Directors re basic bridge etiquette would be useful e.g. the rights of dummy, when to call the director etc. Perhaps one rule could be explained each week particularly as we have a large group of learners are joining the room without the experience of having a director present.

We have had a meeting to discuss the 2024 programme. The feeling is that we should have the main competitions early in the year before the new group join in. In the first 4-6 weeks the room should be competition free so that there is no pressure on the new group and they could perhaps be given some help initially.

To be able to set the programme we would need advice from the committee when the bridge lessons would begin and end as it appears that the club will have a different tutor in 2024.

It is good to see many of our group supporting the upcoming social and fundraiser to benefit the bridge clubs affected by cyclone Gabrielle.

Mary McSherry, Chairperson, Bronze Division.

Silver Report - August 2023

We have averaged 12 tables.

The group now has 6 members who are able to help with directing after attending lessons with

Dianne Esler and Dot Rapley. We would like to thank Dianne and Dot for giving up their time for these lessons.

Many members have expressed disappointment in the decision of the Committee to

not award vouchers to the Competition winners this year. Some commented that

trophies are only presented for 3 of our competitions, leaving 4 competitions unrewarded.

Others felt it was disappointing that the Club have decided not to give something back

to the members as has been customary.

Perhaps the Committee might revisit this decision in the future.

The Silver Committee is looking at delaying their AGM for one week to October 9th.

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Silver Chairperson

Timaru Bridge Club Inc.

Report presented to 17th August 2023 Meeting of Club Committee

Report From:

▪	Gold Division	▪		▪	Other
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- Increasing concern being expressed regarding the fact that 3 Club Committee members elected by their peers at 2022 Club AGM to serve a one year term on the Club Committee have resigned.
 - In two instances these resignations were received at the May Meeting when only three meetings had occurred (January, February and April) There was no meeting in March.
 - Third resignation received at July Meeting.

The question always being asked is Why?

- Table numbers very limited. I have followed up on this and there have been members overseas, sick, shifting to other places and undertaking large personal projects etc. Hopefully the numbers will improve when the weather improves. I would like to thank Angela Spence & Tina Ivamy who have come to partner some Gold Players who would otherwise not get a game.

Kay Nicholas
11th August 2023

TREASURERS REPORT
For the Meeting of 17th August 2023

The following bills for July have been paid & need to be ratified

Andrea Brown	Stationary	99.55
Busy Bees	Cleaning	500.25
Code 9	Security	50.49
Dowells	Stationary	32.63
Mary McSherry	Compostaway	169.05
Mary McSherry	Housekeeping	89.81
New World	Housekeeping	177.30
NZ Bridge	Player Levies	1,035.00
NZ Bridge	Master Points	1,277.42
Spark	Internet	82.73
Trust Power	Power	518.71
Xero	Subscriptions	87.40
Total		\$4,120.34

As at 31 July the bank account balances were as follows

BNZ Cheque Account	20,618.74
BNZ Tournament Account	3,477.30
BNZ Term Deposits	23,649.77
Total	\$47,745.81

I have prepared a budget variance report, a profit & loss statement and balance sheet to 30 June 2023. These reports are attached.

The Profit & Loss account currently shows a net profit for the 10 months of \$7,815. Our bank accounts are looking pretty healthy with total amount of cash on hand of \$47,746.

Balance Sheet

Timaru Bridge Club As at 31 July 2023

31 JUL 2023

Assets

Bank

BNZ Cheque Account	20,619
BNZ Tournament Account	3,477
BNZ Term Deposit 09	13,650
BNZ Term Deposit 10	10,000
Total Bank	47,746

Current Assets

Prepayments (Bidding Pads)	1,858
Stock on Hand - Bar	219
Total Current Assets	2,076

Fixed Assets

Land & Buildings	658,468
Plant & Equipment	10,276
Total Fixed Assets	668,744

Total Assets 718,566

Liabilities

Current Liabilities

Accounts Payable	1,211
GST	461
Total Current Liabilities	1,672

Total Liabilities 1,672

Net Assets 716,894

Equity

Current Year Earnings	6,432
Retained Earnings	85,165
Revaluation Reserve	625,296
Total Equity	716,894

Budget Variance

Timaru Bridge Club

For the 10 months ended 31 July 2023

Cash Basis

	OCT 2022-JUL 2023	2022-2023 BUDGET	VARIANCE	VARIANCE %
Trading Income				
Subscription	13,906	15,000	(1,094) ↓	-7% ↓
Table Fees	20,259	24,000	(3,741) ↓	-16% ↓
Net Tournament Income	1,874	2,500	(626)	-25%
Bar Trading	535	-	535	-
Interest Income	539	300	239 ↑	80% ↑
Donations	1,202	-	1,202 ↑	-
Rental - Room Hire	597	500	97 ↑	19% ↑
Total Trading Income	38,912	42,300	(3,388)	-8%
Gross Profit				
	38,912	42,300	(3,388)	-8%
Operating Expenses				
Advertising & Promotion	794	600	194 ↑	32% ↑
Audit Expenses	1,200	1,200	-	-
Bank Fees	39	50	(11) ↓	-21% ↓
Building Maintenance	443	1,000	(557) ↓	-56% ↓
Cleaning Costs	3,318	5,000	(1,682) ↓	-34% ↓
Computer Expenses	2,531	3,000	(469) ↓	-16% ↓
Depreciation	-	3,000	(3,000) ↓	-100% ↓
Equipment Maintenance	414	1,000	(586) ↓	-59% ↓
General Expenses	436	500	(64) ↓	-13% ↓
Grants/Honorarium	-	2,600	(2,600) ↓	-100% ↓
Honours Board and Engraving	234	400	(166) ↓	-42% ↓
Housekeeping	2,508	1,500	1,008 ↑	67% ↑
Insurance	6,526	6,000	526 ↑	9% ↑
Levies & Master Points	3,416	3,500	(84) ↓	-2% ↓
Light, Power, Heating	2,702	4,500	(1,798) ↓	-40% ↓
Office Expenses	55	500	(445) ↓	-89% ↓
Playing Expenses	3,443	2,300	1,143 ↑	50% ↑
Printing & Stationery	500	500	0 ↑	0% ↑
Rates	799	1,200	(401) ↓	-33% ↓

Budget Variance

	OCT 2022-JUL 2023	2022-2023 BUDGET	VARIANCE	VARIANCE %
Security	582	500	82 ↑	16% ↑
Telephone & Internet	710	800	(90) ↓	-11% ↓
Tournament entry fees	447	500	(53) ↓	-11% ↓
Total Operating Expenses	31,097	40,150	(9,053)	-23%
Net Profit	7,815	2,150	5,665	263%
Total Profit	7,815	2,150	5,665	263%

Profit and Loss

Timaru Bridge Club

For the 10 months ended 31 July 2023

Cash Basis

OCT 2022-JUL 2023

Playing Income

Table Fees	20,259
Playing Expenses	(3,443)
Total Playing Income	16,816

Bar Trading Income

Bar Sales	971
Purchases	(296)
Bar Expenses	(140)
Total Bar Trading Income	535

Net Tournament Income

Tournament Income	5,313
Tournament Expenses	(3,439)
Total Net Tournament Income	1,874

Other Income

Subscription	13,906
Donations	1,202
Interest Income	539
Rental - Room Hire	597
Total Other Income	16,244

Total Income

35,469

Operating Expenses

Advertising & Promotion	794
Audit Expenses	1,200
Bank Fees	39
Building Maintenance	443
Cleaning	2,700
Cleaning Wages	618
Computer Expenses	2,531
Equipment Maintenance	414
General Expenses	436
Honours Board and Engraving	234
Housekeeping	2,508
Insurance	6,526
Levies & Master Points	3,416
Light, Power, Heating	2,702
Office Expenses	55
Printing & Stationery	500
Rates	799

OCT 2022-JUL 2023

Security	582
Telephone & Internet	710
Tournament entry fees	447
Total Operating Expenses	27,654
Net Profit	7,815
Net Profit (Loss)	7,815

Timaru Bridge Club Inc.

Report presented to 17th August 2023 Meeting of Club Committee

Report From:

▪ Improvers Lessons	▪ Other
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Improvers' Lessons' / Sunday 30th July

Members of both the Bronze Division and the recent Learners Lessons attended, 19 in all. We enjoyed a two hour session of interaction, revision and some new learning and there was a clear message that more sessions such as this would be appreciated.

Thank you to the following members who helped make this session a great success,

Helpers

Evelyn Milliken, Dianne Esler, Uneta Denley, Keith Nicholas and Andrea Brown who had catered a lovely afternoon tea, and participated in the playing of hands to make up an even number of Tables.

**Kay Nicholas
12th August 2023**